|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/N** | | **ITEMS** | | | **QTY** | **UNIT** | | **FREQ** | | **UNIT PRICE** | | **AMOUNT USD** | | |
| **1** | | **TOOLS** | **Glue (wood, super, shoes)** | | **3** | **tins** | | **1** | | **15** | | **45** | | |
| **Heat blower** | | **1** |  | | **1** | | **300** | | **300** | | |
| **Plastic foils** | | **5** | **rolls** | | **1** | | **20** | | **100** | | |
| **Wire (black and red)** | | **2** | **rolls** | | **1** | | **50** | | **100** | | |
| **Rope** | | **1** | **rolls** | | **1** | | **25** | | **25** | | |
| **Stickers** | | **2** |  | | **1** | | **5** | | **10** | | |
| **Pens** | | **1** | **box** | | **1** | | **5** | | **5** | | |
| **Glue gun** | | **1** |  | | **2** | | **100** | | **200** | | |
| **Stick glue for glue gun** | | **10** | **sticks** | | **10** | | **10** | | **100** | | |
| **Extension cables** | | **4** |  | | **1** | | **20** | | **80** | | |
| **Extra soldering irons** | | **2** |  | | **1** | | **25** | | **50** | | |
| **Extra masking tapes** | | **2** |  | | **1** | | **5** | | **10** | | |
| **Digital camera** | | **1** |  | | **1** | | **400** | | **400** | | |
| **TOTAL** | | **1485 usd** | | |
|  | |  |  | |  |  | |  | |  | |  | | |
| **2** | | **Materials** | **Batteries (big, small, smaller)** | | **3** | **box** | | **3** | | **10** | | **30** | | |
| **Table cloth** | | **2** | **pcs** | | **2** | | **10** | | **20** | | |
|  | |  |  | |  | | **TOTAL** | | **50 usd** | | |
|  |  | | | | | |  | |  | |  | |  |  |
| **S/N** | **ITEMS** | | | | | | **QTY** | | **UNIT** | | **FREQ** | | **UNIT**  **PRICE** | **AMOUNT (USD)** |
| **3** | **OPERATION AND**  **PROGRAM COSTS** | | | **GENERATOR HIRING** | | | **1** | |  | | **1** | | **50** | **50** |
| **WORKING SPACE** | | | **1** | |  | | **1** | | **50** | **50** |
| **FUEL** | | | **1** | | **ltrs** | | **10** | | **2** | **20** |
| **AIRTIME/DATA** | | | **1** | |  | | **1** | | **30** | **30** |
| **REFRESHMENT** | | | **1** | |  | | **1** | | **100** | **100** |
| **TRANSPORT (INVITED SPECIALISTS)** | | | **3** | |  | | **3** | | **15** | **45** |
| **TENT** | | | **1** | |  | | **1** | | **50** | **50** |
| **TRANSPORT (BOR JUBA BOR)**  **BUYING TOOLS AND MATERIAL IN JUBA** | | | **1** | |  | | **2** | | **100** | **200** |
| **TOTAL** | | | | | | **545 USD** | |
| **GENERAL TOTAL: 2080 USD** | | | | | | | |