|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **ITEMS** | **QTY** | **UNIT** | **FREQ** | **UNIT PRICE** | **AMOUNT USD** |
| **1** | **TOOLS** | **Glue (wood, super, shoes)** | **3** | **tins** | **1** | **15** | **45** |
| **Heat blower** | **1** |  | **1** | **300** | **300** |
| **Plastic foils** | **5** | **rolls** | **1** | **20** | **100** |
| **Wire (black and red)** | **2** | **rolls** | **1** | **50** | **100** |
| **Rope** | **1** | **rolls** | **1** | **25** | **25** |
| **Stickers** | **2** |  | **1** | **5** | **10** |
| **Pens** | **1** | **box** | **1** | **5** | **5** |
| **Glue gun** | **1** |  | **2** | **100** | **200** |
| **Stick glue for glue gun** | **10** | **sticks** | **10** | **10** | **100** |
| **Extension cables**  | **4** |  | **1** | **20** | **80** |
| **Extra soldering irons** | **2** |  | **1** | **25** | **50** |
| **Extra masking tapes** | **2** |  | **1** | **5** | **10** |
| **Digital camera** | **1** |  | **1** | **400** | **400** |
| **TOTAL** | **1485 usd** |
|  |  |  |  |  |  |  |  |
| **2** | **Materials** | **Batteries (big, small, smaller)** | **3** | **box** | **3** | **10** | **30** |
| **Table cloth** | **2** | **pcs** | **2** | **10** | **20** |
|  |  |  |  | **TOTAL** | **50 usd** |
|  |  |  |  |  |  |  |
| **S/N** |  **ITEMS** | **QTY** | **UNIT** | **FREQ** | **UNIT****PRICE** | **AMOUNT (USD)** |
| **3** | **OPERATION AND** **PROGRAM COSTS** | **GENERATOR HIRING** | **1** |  | **1** | **50** | **50** |
| **WORKING SPACE** | **1** |  | **1** | **50** | **50** |
| **FUEL** | **1** | **ltrs** | **10** | **2** | **20** |
| **AIRTIME/DATA** | **1** |  | **1** | **30** | **30** |
| **REFRESHMENT** | **1** |  | **1** | **100** | **100** |
| **TRANSPORT (INVITED SPECIALISTS)** | **3** |  | **3** | **15** | **45** |
| **TENT** | **1** |  | **1** | **50** | **50** |
| **TRANSPORT (BOR JUBA BOR)****BUYING TOOLS AND MATERIAL IN JUBA** | **1** |  | **2** | **100** | **200** |
|  **TOTAL** | **545 USD** |
| **GENERAL TOTAL: 2080 USD** |